



Monthly Generation Performance Report

August 2025

Introduction

This report oversees Puerto Rico's electrical system overall performance; from system level to unit's level. System level measures shown are generation, availability and reserves level. Additionally, a summary of load shed events occurred in the last 12 months prior to this report's month. At plant and unit level, it oversees generation, availability, heat rate, and outage hours (planned, maintenance and forced). Finally, in terms of economics, fuel and variable costs are shown.

As part of the Transmission and Distribution System Operation and Maintenance Agreement (OMA), LUMA serves as both the operator of the electric grid and as the island's System Operator.

As the Operator of the electric grid, LUMA oversees and maintains the transmission and distribution system that is critical to delivering energy to over 1.5 million Puerto Rican customers.

As the System Operator, LUMA monitors the performance of Genera PR and other private generators' generation units, implements dispatch of available units, and plans and maintains adequate generation reserve levels to meet customer's energy demands.

While LUMA does not generate energy, LUMA's responsibility as the System Operator includes measuring the performance of the island's generation fleet. This report summarizes generation performance, identifies trends, compares facility performance, and provides a high-level picture of the entire generation portfolio.



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Executive Summary

August 2025 performance

Load Shed Events

In August, the electric system experienced **6** generation events that led to load shedding, with **2** caused by underfrequency due to generation unit trips and **4** caused by a generation shortfall events.

Overview of August 2025

The maximum peak demand was approximately **3,194 MW**.

Units offline:

- San Juan 6 CC CT unit (160 MW): unit was taken out on August 28 for inspection. Expected to return by the first week of September.
- Palo Seco 4 (216 MW): expected date of return was on August 11, 2025, but the unit didn't return and maintains without time of return (TBD).
- San Juan 7 (100 MW): expected date of return was moved from November 15, 2025, to November 30, 2025.
- San Juan 6 CC ST unit (60 MW): expected date of return is January 1, 2026.
- Aguirre 1 (450 MW): expected date of return is June 30, 2026.

Hourly reserves levels averaged **752 MW**, with 347 hours of the month having less than 750 MW of reserves (~47% of the time).

Forecast average reserves for September 2025 is **951 MW**, higher than September 2024 actual average reserves of 730 MW.

Weighted system availability rate was **57%**

- Genera – 48%
- AES – 86%
- EcoEléctrica –100%



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*Disclaimer: some information shown in this report could be preliminary and subject to change as further analysis are made.

Operations

System-Level Performance



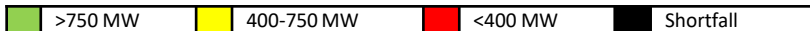
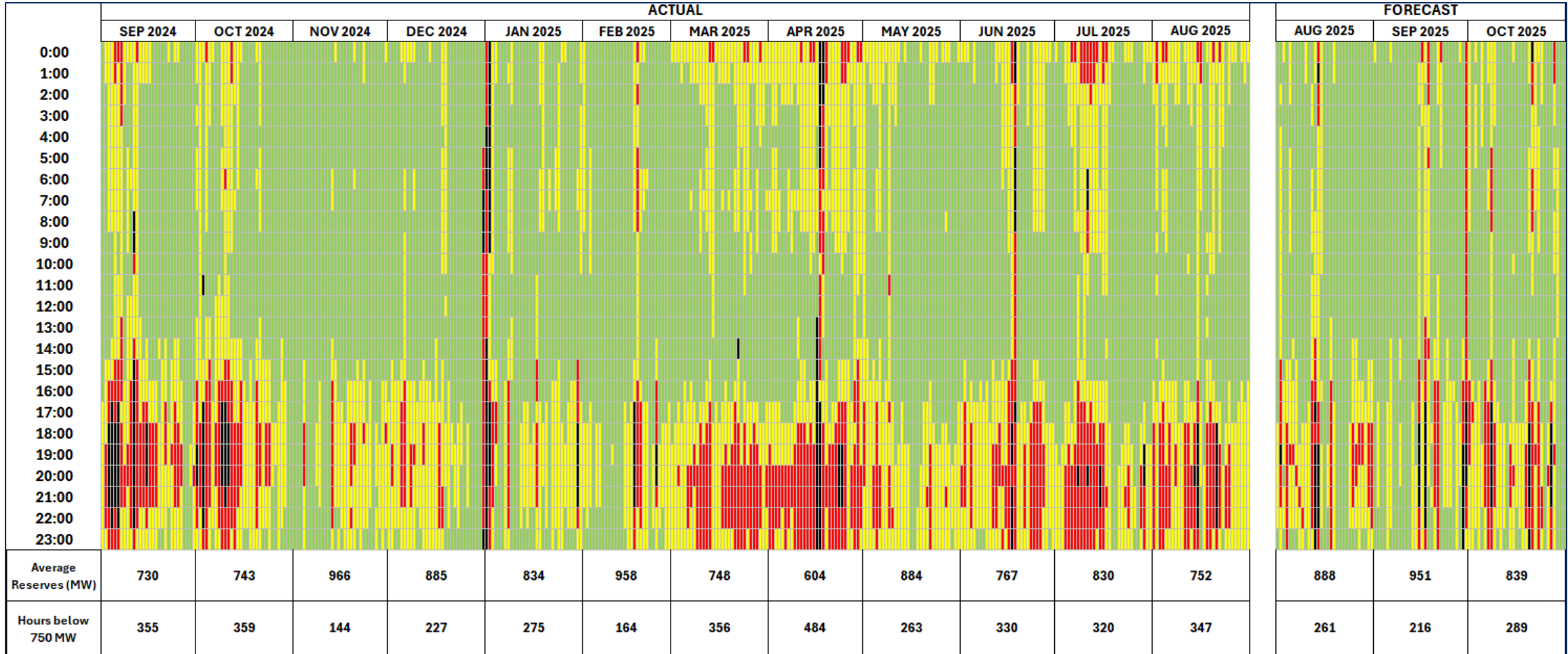
System Reserves

Actual reserves timeframe: September 2024 – August 2025

Forecasted reserves timeframe: August 2025 – October 2025

System Reserves is the amount of generating capacity available to meet peak or abnormally high demands for power and to generate power during scheduled or unscheduled outages.

Target: ▲ Reserves >750MW per the System Operation Principles

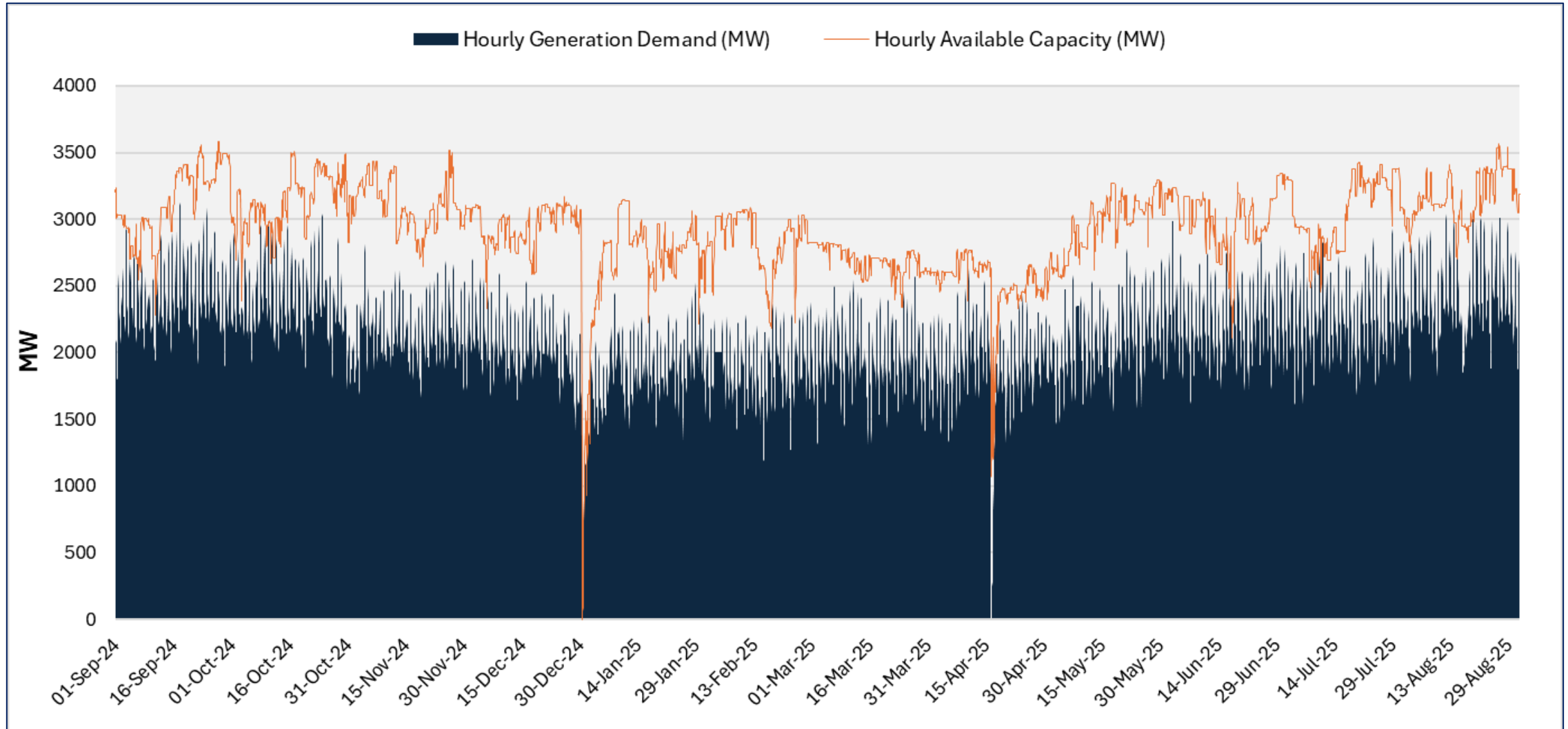


*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

System Availability

The System Availability is the maximum expected output that generating units can supply to system load, adjusted for scheduled or unscheduled outages. In this graph, the availability is being compared with the total generation required to meet demand to visualize the gap between the two lines (the gap represents the reserves level).

Target: ▲ A bigger gap between availability and generation demand means a better chance of recovery in emergency events due to adequate reserves.

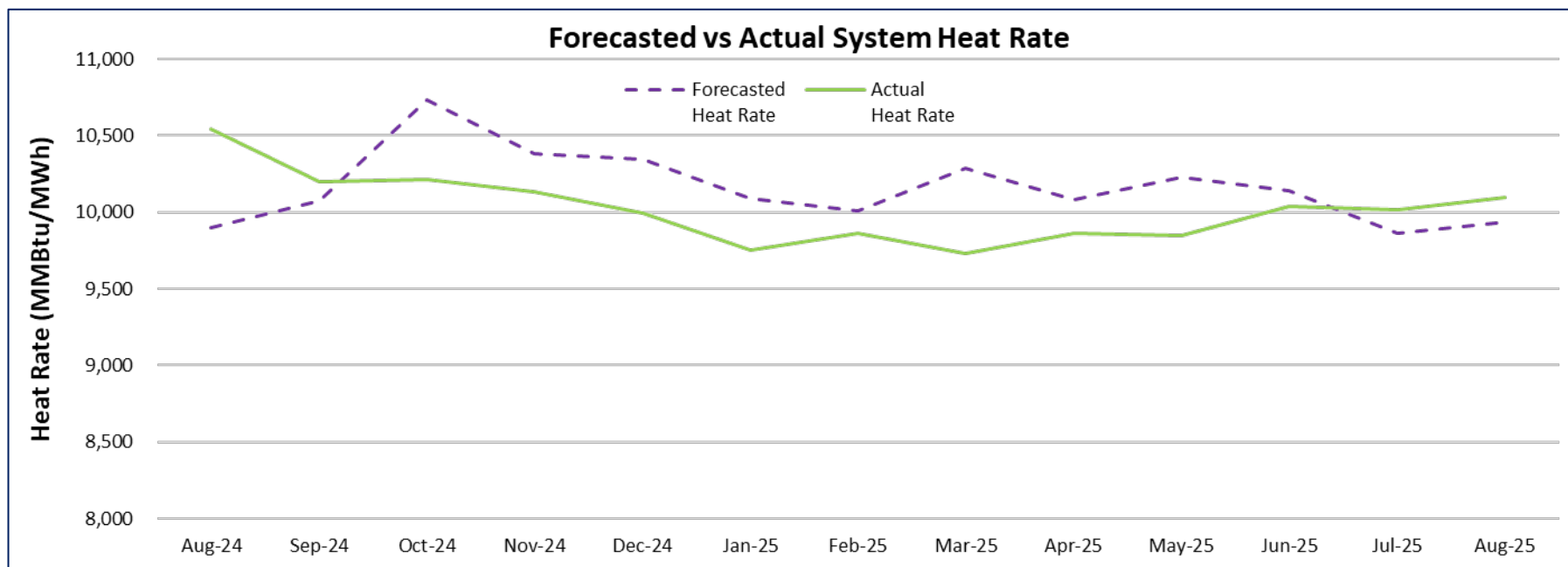


*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

System Heat Rate

The System Heat Rate measures the efficiency of the system to convert fuel into electricity. System Heat Rate will vary depending on the available generation units and required resources to satisfy electrical demand. It is calculated as energy consumed (MMBtu) / energy produced (MWh). The forecasted Heat Rate is determined by the last forecast calculated for the Fuel Clause Adjustment Factor.

Target: ▼ Lower heat rates represent higher efficiency.

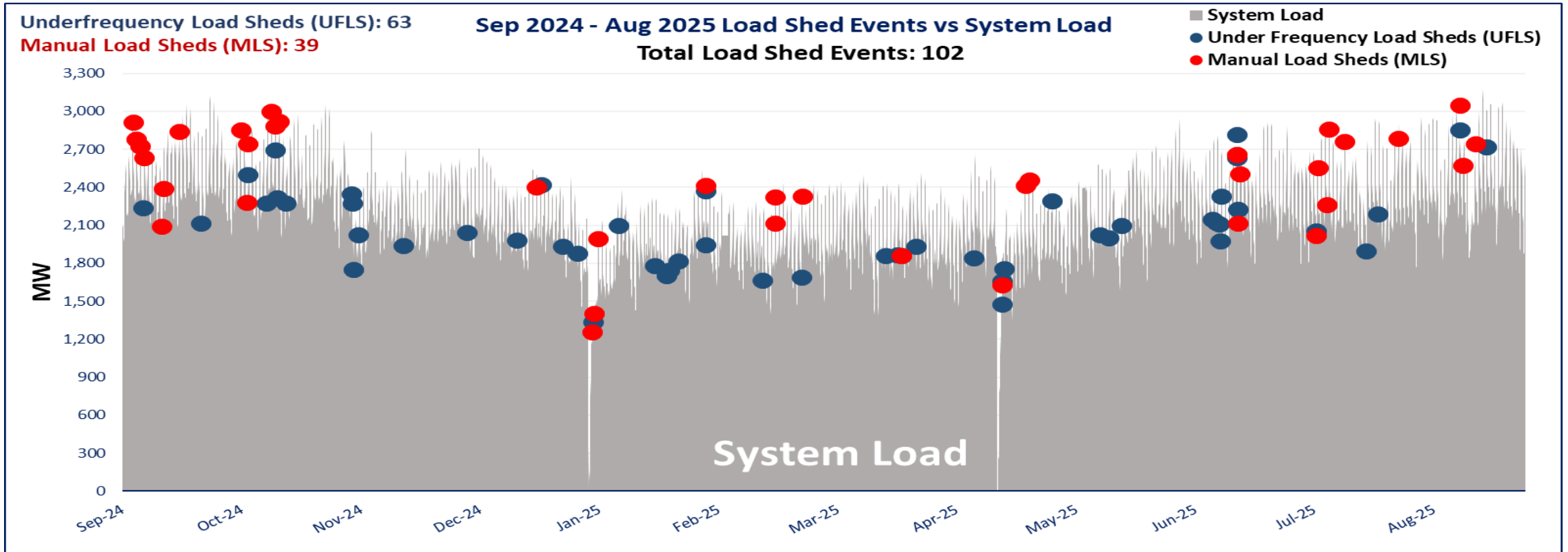


*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Load Shed Events

Load shed events can occur due to unexpected generation unit losses (Unit Performance Load Shed Events). Also, when the demand for electricity exceeds available supply levels, LUMA, as the system operator and in compliance with its responsibilities under the T&D OMA, implements load shedding to stabilize the electric system and prevent larger and longer outages (Generation Shortfall Events).

LUMA does not generate energy and can only operate the system with the electricity that is provided by Genera PR, PREPA, and other island generators.



MTD (August 1, 2025 – August 31, 2025)	Total Events	Average Customers Affected	Average Duration (min)
Generation Shortfall Events	4	65,484	156
Unit Performance Load Shed Events	2	76,467	17

Rolling 12 Months (September 1, 2024 – August 31, 2025)	Total Events	Average Customers Affected	Average Duration (min)
Generation Shortfall Events	39	84,041	167
Unit Performance Load Shed Events	63	149,743	22

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Operations

Plant/Units-Level Performance



Available Capacity – Baseload Units

Available Capacity is the maximum output that a unit can generate at any given time. The Availability Rate indicates the percent of available capacity out of the total nameplate capacity. Variables in the chart below are shown in MW (gross) representing an average over the month.

Target: ▲ A higher availability indicates the plant is able to produce power closer to its nameplate capacity.


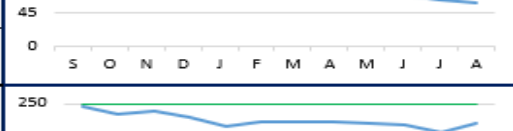
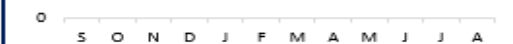
Available Capacity (MW) and Availability Rate (AR)		Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	
AES Nameplate Capacity: 508 MW		Av Cap (MW)	371	364	353	484	294	325	498	391	453	456	409	436
	AR (%)	73%	72%	69%	95%	58%	64%	98%	77%	89%	90%	81%	86%	
EcoEléctrica Nameplate Capacity: 566 MW		Av Cap (MW)	391	561	566	556	542	531	566	558	566	496	566	566
	AR (%)	69%	99%	100%	98%	96%	94%	100%	99%	100%	88%	100%	100%	
Aguirre Nameplate Capacity: 900 MW		Av Cap (MW)	147	169	220	0	99	131	0	0	0	71	271	243
	AR (%)	16%	19%	24%	0%	11%	15%	0%	0%	0%	8%	30%	27%	
Costa Sur Nameplate Capacity: 820 MW		Av Cap (MW)	643	561	574	525	555	550	351	334	625	571	548	683
	AR (%)	78%	68%	70%	64%	68%	67%	43%	41%	76%	70%	67%	83%	
Palo Seco Nameplate Capacity: 432 MW		Av Cap (MW)	198	193	146	162	174	176	149	135	167	117	124	126
	AR (%)	46%	45%	34%	37%	40%	41%	34%	31%	39%	27%	29%	29%	
San Juan Nameplate Capacity: 740 MW		Av Cap (MW)	375	259	254	205	204	283	295	290	331	444	391	340
	AR (%)	51%	35%	34%	28%	28%	38%	40%	39%	45%	60%	53%	46%	
Total Baseload Nameplate Capacity: 3966 MW		Av Cap (MW)	2125	2108	2113	1931	1868	1996	1859	1709	2140	2155	2309	2394
	AR (%)	54%	53%	53%	49%	47%	50%	47%	43%	54%	54%	58%	60%	

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Available Capacity – Peaker Units

Available Capacity is the maximum output that a unit can generate at any given time. The Availability Rate indicates the percent of available capacity out of the total nameplate capacity. Variables in the chart below are shown in MW (gross) representing an average over the month.

Target: ▲ A higher availability indicates the plant is able to produce power closer to its nameplate capacity.

Available Capacity (MW) and Availability Rate (AR)			Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Aguirre Combined Cycle Nameplate Capacity: 592 MW		Av Cap (MW)	216	257	239	246	112	148	129	147	243	297	278	235
		AR (%)	37%	43%	40%	42%	19%	25%	22%	25%	41%	50%	47%	40%
Cambalache Nameplate Capacity: 165 MW		Av Cap (MW)	155	152	106	149	159	154	155	151	97	78	76	77
		AR (%)	94%	92%	64%	91%	96%	93%	94%	91%	59%	47%	46%	47%
Mayagüez Nameplate Capacity: 220 MW		Av Cap (MW)	140	135	143	138	138	104	94	95	95	71	46	45
		AR (%)	64%	61%	65%	63%	63%	47%	43%	43%	43%	32%	21%	21%
Palo Seco Mobile-Packs Nameplate Capacity: 81 MW		Av Cap (MW)	73	73	74	78	50	66	79	60	33	77	78	77
		AR (%)	90%	90%	92%	96%	62%	81%	97%	74%	41%	95%	96%	96%
Palo Seco TMs Nameplate Capacity: 90 MW		Av Cap (MW)	79	82	90	83	90	81	86	78	89	68	62	57
		AR (%)	53%	91%	99%	93%	100%	90%	95%	87%	99%	76%	69%	63%
San Juan TMs Nameplate Capacity: 250 MW		Av Cap (MW)	239	212	221	200	167	183	185	182	177	168	143	174
		AR (%)	96%	85%	88%	80%	67%	73%	74%	73%	71%	67%	57%	70%
Frame 5's Peakers Nameplate Capacity: 147 MW		Av Cap (MW)	108	112	126	117	116	112	106	90	79	81	84	79
		AR (%)	73%	76%	86%	80%	79%	76%	72%	61%	54%	55%	57%	54%
Total Peakers Nameplate Capacity: 1545 MW		Av Cap (MW)	1010	1023	999	1013	833	846	834	803	815	839	768	745
		AR (%)	65%	66%	65%	66%	54%	55%	54%	52%	53%	54%	50%	48%

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Generation and Capacity Factor – Baseload Units

Generation indicates the average amount of energy each plant produced per month, in MW (gross). The Capacity Factor measures what percentage of the nameplate capacity was used to produce energy during that time period.

Target: ▲ Higher Capacity Factor, and a Generation closer to the nameplate capacity will represent a better utilization of the units.

Average Generation (MW) and Capacity Factor (CF)		Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	
AES Nameplate Capacity: 508 MW		Gen (MW)	357	365	348	481	291	309	495	383	446	442	400	432
		CF (%)	70%	72%	68%	95%	57%	61%	97%	75%	88%	87%	79%	85%
EcoEléctrica Nameplate Capacity: 566 MW		Gen (MW)	292	404	391	378	369	354	390	387	385	351	401	411
		CF (%)	52%	71%	69%	67%	65%	62%	69%	68%	68%	62%	71%	73%
Aguirre Nameplate Capacity: 900 MW		Gen (MW)	125	148	198	0	83	120	0	0	0	54	197	199
		CF (%)	14%	16%	22%	0%	9%	13%	0%	0%	0%	6%	22%	22%
Costa Sur Nameplate Capacity: 820 MW		Gen (MW)	543	495	492	432	452	456	275	265	507	516	480	557
		CF (%)	66%	60%	60%	53%	55%	56%	34%	32%	62%	63%	59%	68%
Palo Seco Nameplate Capacity: 432 MW		Gen (MW)	150	150	121	121	144	153	136	118	146	101	117	119
		CF (%)	35%	35%	28%	28%	33%	35%	31%	27%	34%	23%	27%	28%
San Juan Nameplate Capacity: 740 MW		Gen (MW)	330	229	211	180	173	223	244	244	271	384	332	299
		CF (%)	45%	31%	29%	24%	23%	30%	33%	33%	37%	52%	45%	40%
Total Baseload Nameplate Capacity: 3966 MW		Gen (MW)	1797	1790	1761	1593	1512	1615	1540	1397	1755	1848	1928	2018
		CF (%)	45%	45%	44%	40%	38%	41%	39%	35%	44%	47%	49%	51%

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Generation and Capacity Factor – Peaker Units

Generation indicates the average amount of energy each plant produced per month, in MW (gross). The Capacity Factor measures what percentage of the nameplate capacity was used to produce energy during that time period.

Target: ▲ Higher Capacity Factor, and a Generation closer to the nameplate capacity will represent a better utilization of the units.

Average Generation (MW) and Capacity Factor (CF)			Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Aguirre Combined Cycle Nameplate Capacity: 592 MW	Gen (MW)		120	149	58	85	37	29	39	64	65	109	101	82
	CF (%)		20%	25%	10%	14%	6%	5%	7%	11%	11%	18%	17%	14%
Cambalache Nameplate Capacity: 165 MW	Gen (MW)		74	68	19	42	48	43	63	71	27	29	29	32
	CF (%)		45%	41%	12%	26%	29%	26%	38%	43%	17%	18%	18%	20%
Mayagüez Nameplate Capacity: 220 MW	Gen (MW)		68	66	45	57	43	27	30	28	6	11	7	7
	CF (%)		31%	30%	20%	26%	19%	12%	14%	13%	3%	5%	3%	3%
Palo Seco Mobile-Packs Nameplate Capacity: 81 MW	Gen (MW)		18	19	7	10	9	12	33	51	12	15	16	16
	CF (%)		23%	23%	8%	12%	12%	14%	41%	63%	14%	19%	19%	20%
Palo Seco TMs Nameplate Capacity: 90 MW	Gen (MW)		77	80	79	71	54	38	67	64	64	56	46	47
	CF (%)		85%	89%	87%	79%	60%	43%	74%	71%	71%	62%	51%	53%
San Juan TMs Nameplate Capacity: 250 MW	Gen (MW)		217	193	170	179	128	102	143	157	129	135	95	126
	CF (%)		87%	77%	68%	72%	51%	41%	57%	63%	52%	54%	38%	50%
Frame 5's Peakers Nameplate Capacity: 147 MW	Gen (MW)		32	33	8	13	20	14	31	36	13	20	20	20
	CF (%)		21%	23%	5%	9%	14%	9%	21%	25%	9%	14%	14%	14%
Total Peakers Nameplate Capacity: 1545 MW	Gen (MW)		605	608	385	459	339	265	406	471	317	376	315	331
	CF (%)		39%	39%	25%	30%	22%	17%	26%	30%	21%	24%	20%	21%

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Heat Rate – Baseload Units

Heat Rate measures the efficiency of a power plant to convert fuel into electricity. It is calculated as energy consumed (MMBtu) / energy produced (MWh).

Target: ▼ Lower heat rates represent higher efficiency.

Heat Rate (MMBtu/MWh)		Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
AES		10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620	10,620
EcoElectrica		7,881	7,881	7,881	7,881	7,881	7,881	7,881	7,881	7,881	7,881	7,881	7,881
Aguirre		11,142	11,177	10,813	-	12,429	11,314	-	-	-	11,488	10,718	11,107
Costa Sur		10,738	10,976	11,075	11,052	11,185	10,951	10,827	10,892	10,489	10,449	10,793	10,762
Palo Seco		9,648	9,296	9,669	9,817	11,181	9,321	9,376	9,534	9,437	9,718	9,800	9,998
San Juan		9,485	9,263	9,486	8,166	8,916	9,108	8,859	8,799	9,275	9,585	9,501	9,410
Total Baseload		9,817	9,761	9,807	9,711	9,988	9,643	9,407	9,329	9,533	9,680	9,736	9,812

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Heat Rate – Peaker Units

Heat Rate measures the efficiency of a power plant to convert fuel into electricity. It is calculated as energy consumed (MMBtu) / energy produced (MWh).

Target: ▼ Lower heat rates represent higher efficiency.

Heat Rate (MMBtu/MWh)		Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Aguirre Combined Cycle		12,289	11,844	12,793	12,276	15,654	15,439	14,895	16,110	14,707	14,563	14,524	14,871
Cambalache		12,343	12,361	13,227	12,818	12,584	12,855	12,703	12,959	13,081	12,200	12,404	12,397
Mayaguez		10,868	10,861	10,898	10,817	13,753	10,204	10,233	11,124	10,801	11,040	11,059	10,863
Palo Seco Mobile Packs		10,394	10,519	10,466	10,195	11,021	9,871	9,982	10,003	10,388	10,042	10,078	10,276
Palo Seco & San Juan TMs		10,721	11,372	10,853	10,991	11,888	10,222	10,398	11,039	11,199	10,901	15,491	9,855
Frame 5's Peakers		14,881	13,255	14,157	12,135	14,328	15,178	14,751	16,023	15,518	14,857	14,824	15,107
Total Peakers		11,452	11,618	11,331	11,395	12,755	11,470	11,478	12,279	12,225	12,244	14,483	11,699

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Planned Outage Hours – Baseload Units

Planned Outage Hours represents the shutdown of a generating unit or facility for inspection or maintenance, in accordance with an advance schedule, represented in hours per unit. This scoreboard compares the scheduled outage hours (shown in color blue) with the actual duration of the outage (shown in color orange).

Target: ▼ A smaller gap between actuals and planned hours represents a more accurate planification.







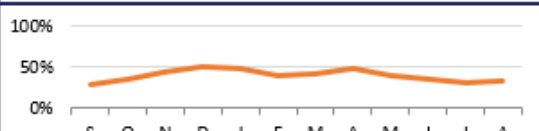
Planned Outage Hours and Rate		Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
AES		Comp. 0	0	0	0	264	399	0	0	0	0	0	0
		Planned 0	0	0	0	0	672	0	0	0	0	0	0
EcoElectrica		Comp. 0	0	0	0	0	0	0	0	0	0	0	0
		Planned 0	0	0	0	0	0	0	0	0	0	0	0
Aguirre		Comp. 0	0	0	0	0	0	0	0	0	0	0	0
		Planned 0	0	0	0	0	192	744	720	480	0	0	0
Costa Sur		Comp. 0	0	0	0	0	0	0	0	0	0	0	0
		Planned 0	0	0	0	480	624	0	0	0	0	0	0
Palo Seco		Comp. 0	0	0	0	0	0	0	0	0	0	0	0
		Planned 0	0	0	0	0	0	0	0	0	0	0	0
San Juan		Comp. 0	0	25	786	523	0	0	0	0	0	0	0
		Planned 648	0	48	696	0	0	0	0	0	0	0	0
Total Baseloads		Comp. 0	0	25	786	787	399	0	0	0	0	0	0
		Planned 648	0	48	696	480	1488	744	720	480	0	0	0

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Forced Outage Hours and Rate – Baseload Units

Forced Outage Hours represent the shutdown of a generating unit or facility for emergency reasons or a condition in which the generating equipment is unavailable for load due to an unanticipated breakdown; represented in hours per unit. The Forced Outage Rate represents the percentage of time the facility was in Forced Outage out of the total time the unit was expected to be available.

Target: ▼ Less forced outage hours and a smaller outage rate represents more available capacity in the system to meet demand.

Forced Outage Hours and Outage Rate			Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
AES		%	20%	22%	24%	0%	23%	0%	0%	18%	2%	1%	9%	3%
		Hrs	292	327	346	0	287	0	3	263	26	19	137	47
EcoElectrica		%	4%	3%	0%	2%	21%	2%	0%	4%	0%	8%	0%	0%
		Hrs	75	70	0	55	465	48	0	80	0	174	0	0
Aguirre		%	74%	69%	60%	100%	76%	75%	100%	100%	100%	89%	61%	58%
		Hrs	1061	1032	857	1487	1127	1009	1487	1439	1487	1277	904	860
Costa Sur		%	0%	7%	0%	15%	5%	4%	52%	52%	4%	3%	8%	7%
		Hrs	0	102	0	216	71	51	743	745	54	44	119	97
Palo Seco		%	50%	52%	51%	60%	51%	50%	56%	62%	50%	55%	50%	50%
		Hrs	720	768	739	891	756	672	831	891	743	787	748	744
San Juan		%	31%	47%	77%	86%	70%	63%	49%	60%	60%	43%	45%	51%
		Hrs	1542	2341	3825	3794	3258	2906	2467	2992	3086	2176	2336	2630
Total Baseload		%	29%	35%	45%	51%	48%	40%	42%	50%	40%	35%	32%	33%
		Hrs	3690	4641	5767	6444	5963	4686	5531	6411	5396	4478	4243	4378

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Renewables Capacity Factor – Solar

The Capacity Factor measures the actual production of electricity over the theoretical maximum output (nameplate capacity). For Renewable projects, the Capacity Factor is expected to be lower due to the solar and wind cycles.

Target: ▲ A higher Capacity Factor represents a better utilization of the maximum capacity the project is able to produce.

Average Production (MW) and Capacity Factor			Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	
AES Ilumina	20		Gen (MW)	3.9	3.5	3.0	3.0	3.4	3.7	3.9	3.7	3.7	3.6	3.8	3.6
	Nameplate Capacity: 20 MW		CF (%)	19%	18%	15%	15%	17%	19%	20%	18%	19%	18%	19%	18%
Windmar Cantera Martínó	2.2		Gen (MW)	0.3	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.5
	Nameplate Capacity: 2.1 MW		CF (%)	13%	11%	13%	9%	18%	25%	25%	25%	24%	26%	26%	25%
San Fermín	20		Gen (MW)	1.4	1.4	1.0	1.1	1.2	1.0	1.1	1.1	1.0	1.2	1.2	1.1
	Nameplate Capacity: 20 MW		CF (%)	7%	7%	5%	5%	6%	5%	6%	5%	5%	6%	6%	6%
Horizon Energy	10		Gen (MW)	2.6	2.4	2.3	2.2	2.5	2.7	2.8	2.4	2.8	2.7	2.8	2.8
	Nameplate Capacity: 10 MW		CF (%)	26%	24%	23%	22%	25%	27%	28%	24%	28%	27%	28%	28%
Oriana Energy	46		Gen (MW)	10.3	9.5	7.7	8.2	8.7	9.9	10.9	10.8	11.1	10.2	11.6	10.4
	Nameplate Capacity: 45 MW		CF (%)	23%	21%	17%	18%	19%	22%	24%	24%	25%	23%	26%	23%
Windmar Coto Laurel	10		Gen (MW)	1.0	1.4	1.7	1.6	1.8	2.0	2.1	1.9	1.8	1.9	1.9	1.9
	Nameplate Capacity: 10 MW		CF (%)	10%	14%	17%	16%	18%	20%	21%	19%	18%	19%	19%	19%
Fonroche Humacao	40		Gen (MW)	8.0	5.6	5.6	6.2	7.1	8.4	9.5	9.0	9.2	10.0	10.0	9.8
	Nameplate Capacity: 40 MW		CF (%)	20%	14%	14%	16%	18%	21%	24%	23%	23%	25%	25%	25%
Total Solar	150		Gen (MW)	27.4	24.1	21.7	22.6	25.1	28.3	30.9	29.4	30.0	30.1	31.8	30.2
	Nameplate Capacity: 147.1 MW		CF (%)	19%	16%	15%	15%	17%	19%	21%	20%	20%	20%	22%	21%

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Renewables Capacity Factor – Wind and Landfill

The Capacity Factor measures the actual production of electricity over the theoretical maximum output (nameplate capacity). For Renewable projects, the Capacity Factor is expected to be lower due to the solar and wind cycles.

Target: ▲ A higher Capacity Factor represents a better utilization of the maximum capacity the project is able to produce.

Average Production (MW) and Capacity Factor			Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
Pattern Santa Isabel		Gen (MW)	12.4	5.6	6.6	9.1	13.3	21.8	13.3	15.2	16.9	25.6	23.7	18.0
		CF (%)	13%	6%	7%	10%	14%	23%	14%	16%	18%	27%	25%	19%
Nameplate Capacity: 95 MW														
Punta Lima		Gen (MW)	3.1	2.0	2.9	4.8	6.9	10.5	4.8	6.6	6.5	11.5	8.5	4.6
		CF (%)	12%	8%	11%	18%	26%	40%	18%	25%	25%	44%	33%	18%
Nameplate Capacity: 26 MW														
Landfill Gas Fajardo		Gen (MW)	0.1	0.8	0.5	0.5	1.0	1.0	0.5	0.9	0.6	1.0	1.0	1.0
		CF (%)	4%	33%	19%	21%	42%	40%	20%	36%	26%	43%	40%	40%
Nameplate Capacity: 2.4 MW														
Landfill Gas Toa Baja		Gen (MW)	0.4	0.0	0.5	0.7	0.4	0.8	1.0	0.7	0.9	0.7	0.4	0.1
		CF (%)	15%	1%	21%	27%	18%	32%	42%	28%	37%	28%	15%	4%
Nameplate Capacity: 2.4 MW														
Total Wind and Landfill		Gen (MW)	15.9	8.5	10.5	15.1	21.6	33.9	19.6	23.3	24.8	38.8	33.5	23.6
		CF (%)	13%	7%	8%	12%	17%	27%	16%	19%	20%	31%	27%	19%
Nameplate Capacity: 125.8 MW														

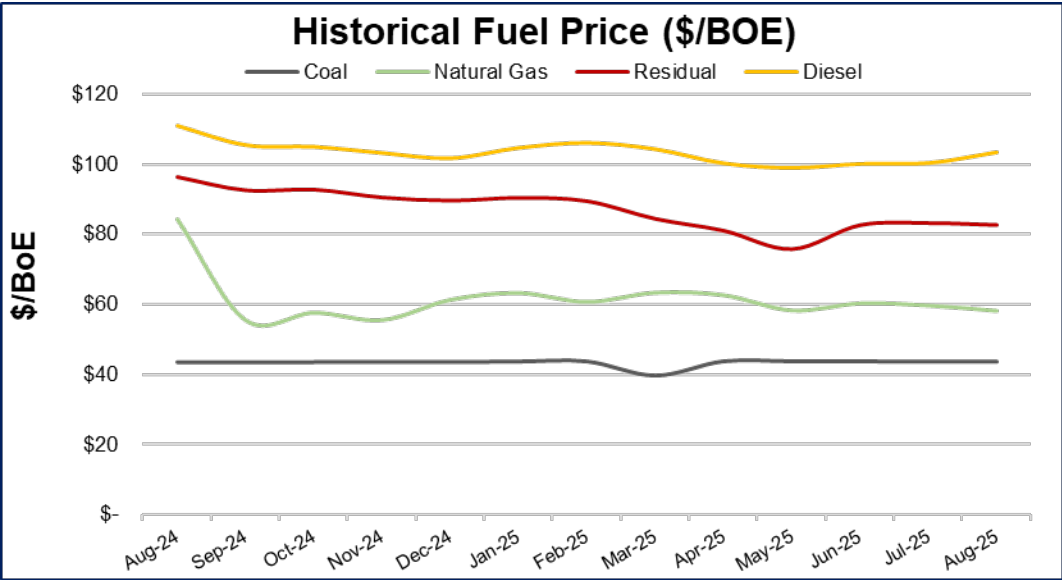
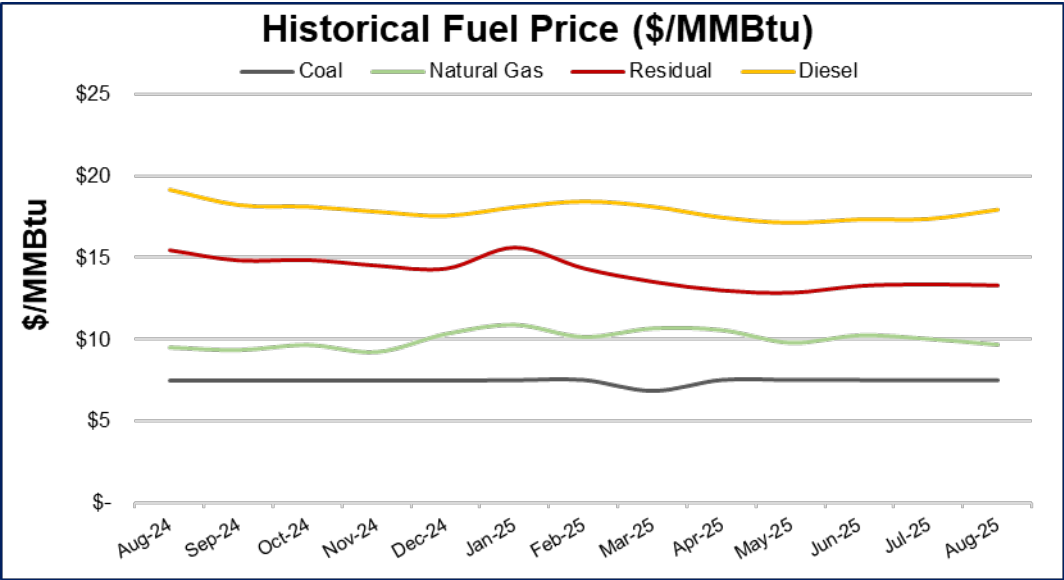
*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Economics



Fuel Prices

Fuel Price shows the prices paid for fuel used by PREPA and private generators, both in terms of MMBtus and Barrel of Oil Equivalent (BOE). The Fuel Price is divided by Fuel Type to better illustrate the contribution to the total Fuel Price for the month.

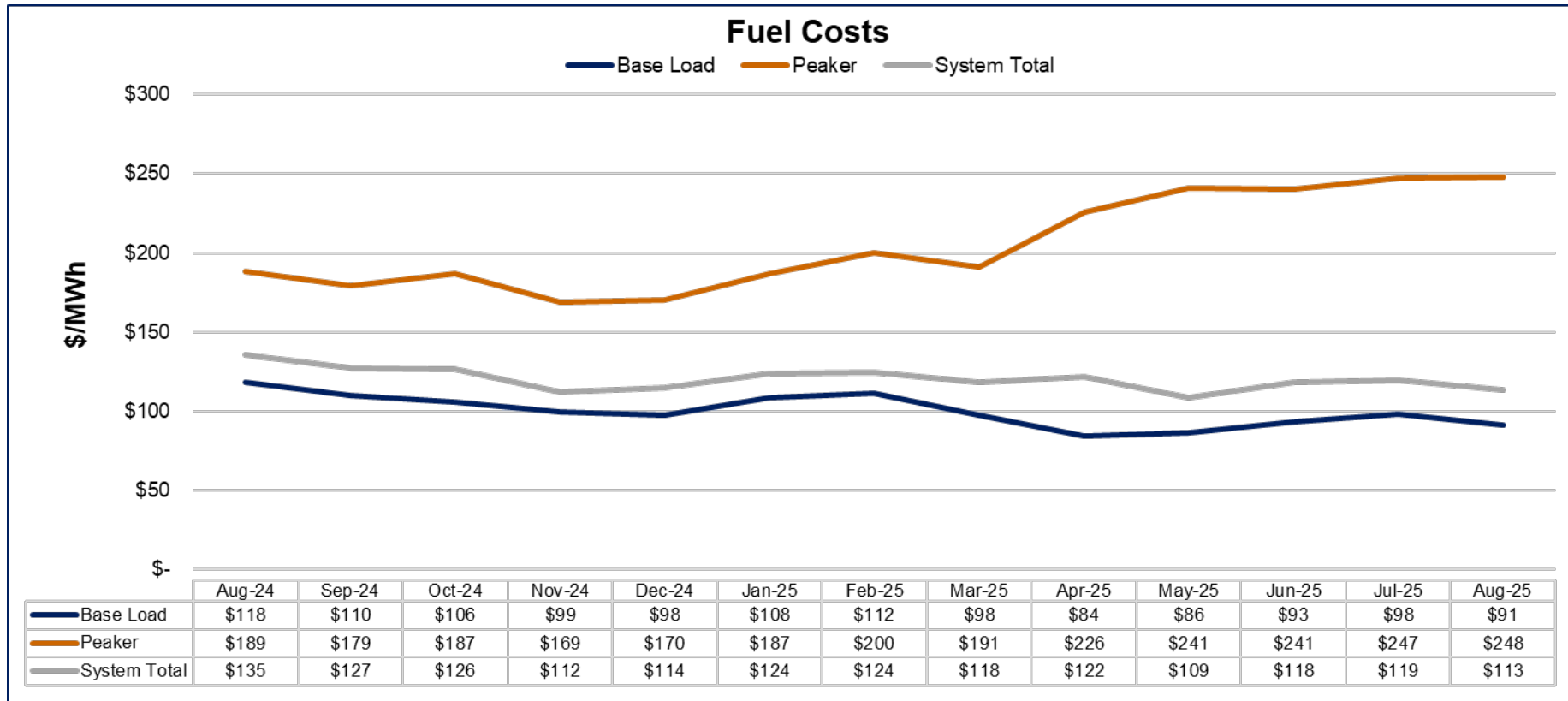


	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	June-25	July-25	Aug-25
\$/MMBtu													
Diesel	19.12	18.19	18.09	17.78	17.53	18.06	18.41	18.09	17.42	17.10	17.31	17.34	17.91
Residual	15.43	14.80	14.83	14.49	14.30	15.60	14.32	13.50	12.97	12.82	13.25	13.35	13.28
Natural Gas	9.51	9.36	9.66	9.25	10.31	10.86	10.14	10.65	10.54	9.79	10.23	10.02	9.68
Coal	7.49	7.51	7.49	7.49	7.49	7.52	7.52	6.87	7.53	7.53	7.53	7.51	7.51
\$/BOE													
Diesel	111.03	105.52	105.02	103.26	101.76	104.72	106.14	104.34	100.32	99.98	100.16	100.38	103.47
Residual	96.40	92.61	92.79	90.55	89.65	90.45	89.50	84.43	81.06	75.80	82.65	83.24	82.69
Natural Gas	84.35	55.42	57.58	55.49	61.29	63.23	60.68	63.34	62.6	58.25	60.25	59.64	58.13
Coal	43.44	43.59	43.45	43.45	43.45	43.60	43.63	39.83	43.67	43.66	43.65	43.56	43.57

*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Variable Production Costs

Variable Production Costs are predominantly fuel costs and reflect the cost to produce one MWh of energy. In the graph, the cost is shown separately for Baseload units and Peaker units. The weighted average cost indicates the cost per MWh of energy produced for the System Portfolio.



*Refer to Glossary of Terms on page 25 for a list of definitions and formulas.

Appendix



Glossary of Terms

Term	Definition	Formula
Heat Rate	Measures the efficiency of a power plant to convert fuel into electricity. It is the amount of energy used by a power plant to generate one kilowatt-hour (kWh) of electricity. The more efficient the generator is, the lower the heat rate.	MMBtu consumption by all units in the station during a specific period / MWh produced by the same units in the same period
Reserves	Amount of generating capacity available to meet peak or abnormally high demands for power and to generate power during scheduled or unscheduled outages.	Available Capacity (MW) during the reported period minus the Actual Generation (MW) during the same period
Available Capacity	The maximum output, commonly expressed in megawatts (MW), that generating equipment can supply to system load, adjusted for scheduled or unscheduled outages.	N/A – value is provided for each unit
Availability Rate	The ratio of the maximum output that can be supplied to system load for the period of time considered to the nameplate capacity.	Average available capacity for a specific period (MW) / nameplate capacity
Production	The amount of electric energy produced.	N/A – value is provided for each unit
Capacity Factor	The ratio of the electrical energy produced by a generating unit for the period of time considered to the nameplate capacity.	The average energy produced by all units in the plant during a specific period (MWh) / Nameplate capacity for the plant
Planned Outage Hours	The shutdown of a generating unit or facility for inspection or maintenance, in accordance with an advance schedule; represented in hours per unit (Equivalent Planned Outage Hours). Planned Hours – hours provided in the Generation Outage Schedule for the following 90-day outlook. Actual Hours – number of hours a unit was out of service due to a planned outage.	N/A – values is provided for each unit
Maintenance Outage Hours	The shutdown of a generating unit or facility for nonemergency reasons or conditions which need repair outside of the advance schedule; represented in hours per unit.	N/A – value is provided for each unit
Forced Outage Hours	The shutdown of a generating unit or facility for emergency reasons or a condition in which the generating equipment is unavailable for load due to unanticipated breakdown; represented in hours per unit.	N/A – value is provided for each unit
Forced Outage Rate	The ratio of the forced outages hours to the hours the unit was anticipated to be available for the reporting period.	Forced Outage Hours / Period Hours (excluding planned and unplanned outage hours)
Nameplate Capacity	The maximum rated output of a generator, prime mover, or other electric power production equipment under specific conditions designated by the manufacturer.	N/A – value is provided for each unit
Generation Shortfall Events	An event in which customer demand for electricity is unable to be met due to lack of Available Capacity, leading to customers being manually disconnected from the grid.	N/A – Value is all events which occur in a specified time frame
Unit Performance Load Shed Events	An event in which a generating unit has an unanticipated breakdown and causes customers to be automatically disconnected from the grid to prevent potential damage to the system.	N/A – Value is all events which occur in a specified time frame



La gente primero.
La seguridad siempre.

