

Monthly Generation Performance Report

Introduction

As part of the Transmission and Distribution System Operation and Maintenance Agreement (OMA), LUMA serves as both the operator of the electric grid and as the island's System Operator.

As the Operator of the electric grid, LUMA oversees and maintains the transmission and distribution system that is critical to delivering energy to over 1.5 million Puerto Rican customers.

As the System Operator, LUMA monitors the performance of the Puerto Rico Electric Power Authority (PREPA) and other private generators' generation units, implements dispatch of available units, and plans and maintains adequate generation reserve levels to meet customer's energy demands.

While LUMA does not generate energy, LUMA's responsibility as the System Operator includes measuring the performance of the island's generation fleet. This report summarizes generation performance, identifies trends, compares facility performance, and provides a high-level picture of the entire generation portfolio.



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Executive Summary – April Performance

Overview

EcoEléctrica completed their annual maintenance on Unit 2 and the LNG terminal on April 10. San Juan 9 has not completed the environmental maintenance due March 31, and the estimated date of return is continually being delayed. On April 29, Aguirre 2 is in forced outage for at least 3 weeks to repair a leak in the main steam pipe causing a reduction in system capacity of 350MW.

The demand is expected to start increasing after the first week of May and reach 2600 MW at peak hours.

Major Events

In April, the electric system experienced 1 load shed event due to generation shortfall, and 3 generation events that caused underfrequency load shed to prevent a frequency decay.

System Reserves

In April, the hourly reserve levels averaged 907 MW, with 183 hours during the month having less than 750 MW in reserves (equal to 25% of the time.)

The forecast for May 2023 shows lower reserve levels to the same month last year (May 2022), with 606 MW average reserves forecasted versus 783 MW seen for the same month last year.

The System Availability for the month of April was 52%.

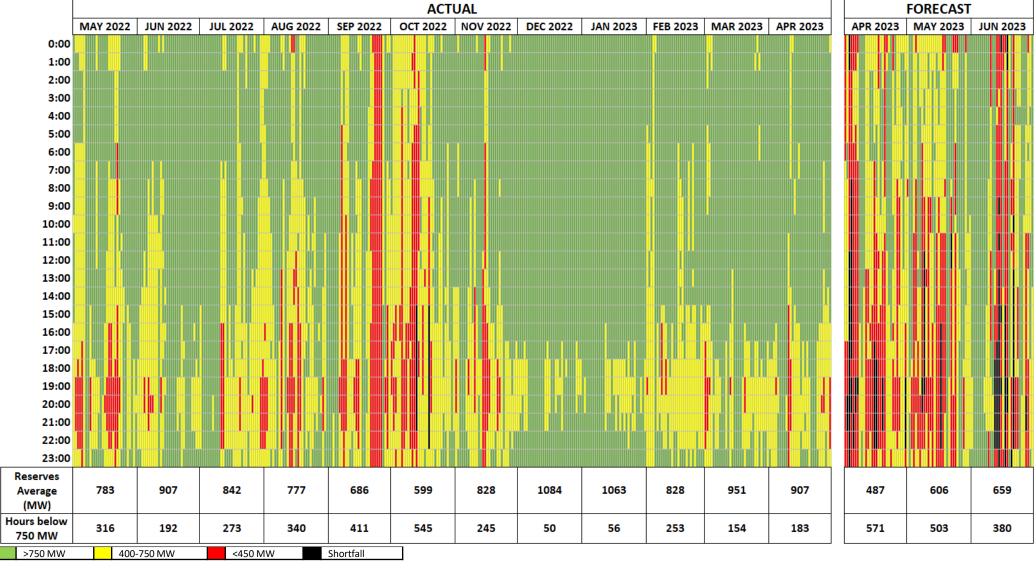
- PREPA 48%
- AES 64%
- EcoEléctrica 69%



System Reserves

System Reserves is the amount of generating capacity available to meet peak or abnormally high demands for power and to generate power during scheduled or unscheduled outages.

Target: ▲ Reserves >750MW per the System Operation Principles

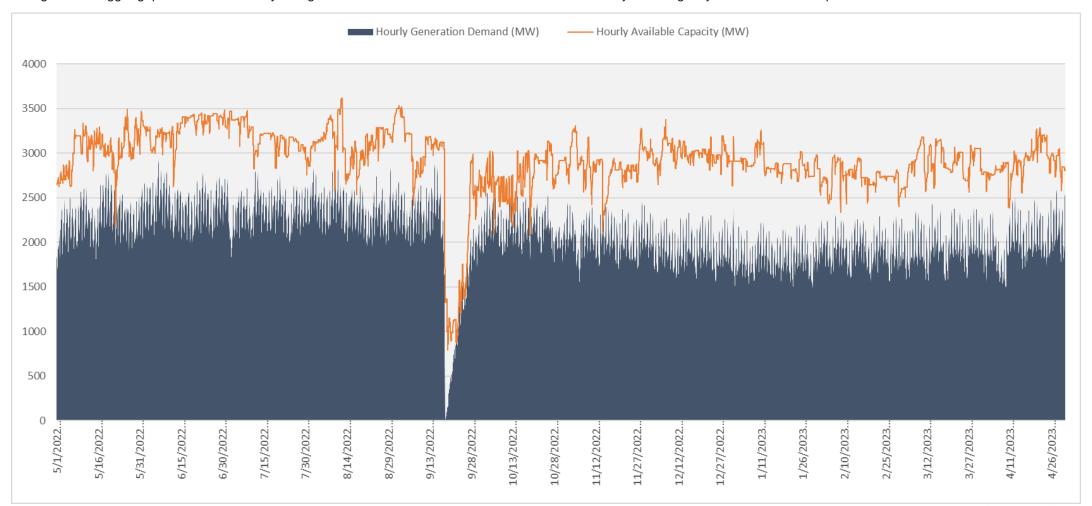


^{*}Refer to Glossary of Terms on page 21 for a list of definitions and formulas.

System Availability

The System Availability is the maximum expected output that generating units can supply to system load, adjusted for scheduled or unscheduled outages. In this graph, the availability is being compared with the total generation required to meet demand to visualize the gap between the two lines (the gap represents the reserves level).

Target: A bigger gap between availability and generation demand means a better chance of recovery in emergency events due to adequate reserves.



• The dip in availability and generation in September is due to the passing of Hurricane Fiona.

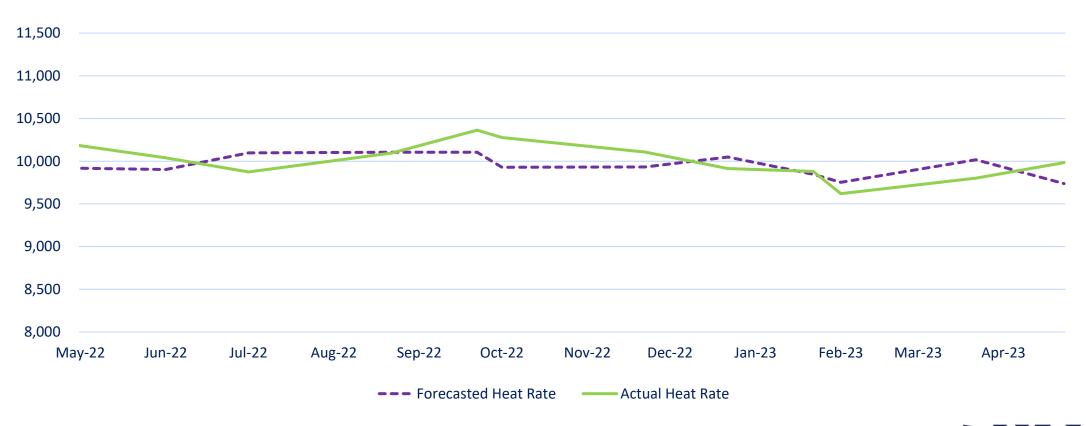


System Heat Rate

The System Heat Rate measures the efficiency of the system to convert fuel into electricity. System Heat Rate will vary depending on the available generation units and required resources to satisfy electrical demand. It is calculated as energy consumed (MMBtu) / energy produced (MWh). The forecasted Heat Rate is determined by the last forecast calculated for the Fuel Clause Adjustment Factor.

Target: V Lower heat rates represent higher efficiency.

Forecasted vs Actual Heat Rate





Available Capacity – Baseload Units

Available Capacity is the maximum output that a unit can generate at any given time. The Availability Rate indicates the percent of available capacity out of the total nameplate capacity. Variables in the chart below are shown in MW (gross) representing an average over the month.

Target: A higher availability indicates the plant is able to produce power closer to its nameplate capacity.

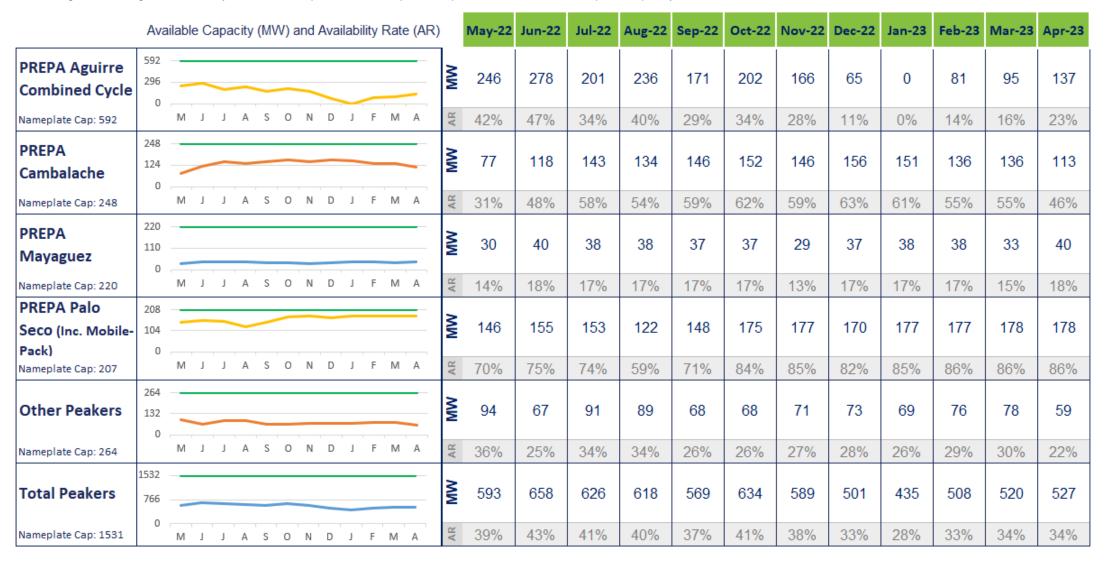


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Available Capacity – Peaker Units

Available Capacity is the maximum output that a unit can generate at any given time. The Availability Rate indicates the percent of available capacity out of the total nameplate capacity. Variables in the chart below are shown in MW representing an average over the month.

Target: ▲ A higher availability indicates the plant is able to produce power closer to its nameplate capacity.



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Heat Rate – Baseload Units

Heat Rate measures the efficiency of a power plant to convert fuel into electricity. It is calculated as energy consumed (MMBtu) / energy produced (MWh).

Target: ▼ Lower heat rates represent higher efficiency.



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Heat Rate – Peaker Units

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Target: ▼ Lower heat rates represent higher efficiency.

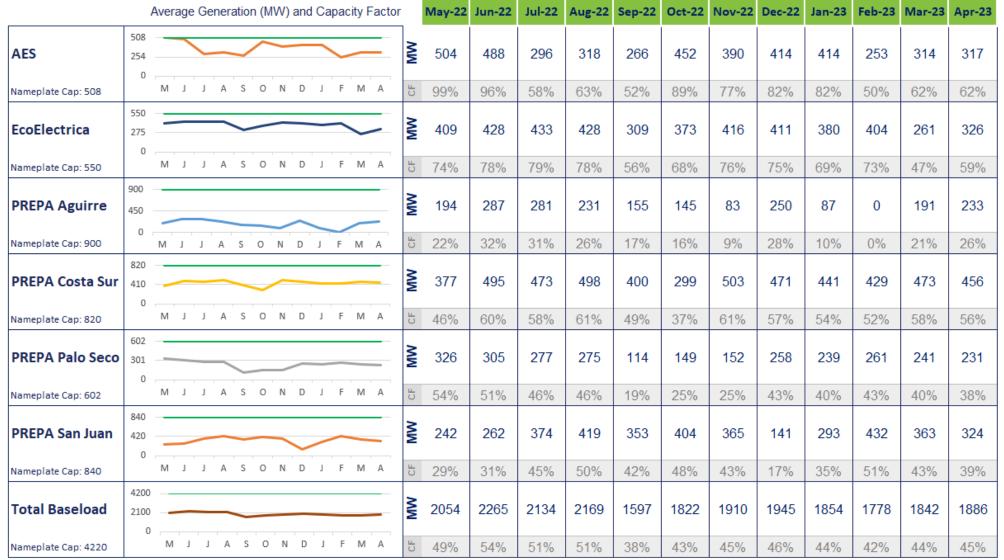
			Heat Rate (MMBtu/MWh)	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
PREPA Aguirre Combined Cycle	16,000 - 8,000 -	M J J A S	O N D J	F M A	14,316	13,796	11,602	12,169	13,170	12,150	13,145	15,978	-	15,272	13,680	15,461
PREPA Cambalache	16,000 · 8,000 · 0	M J J A S	O N D J	F M A	13,005	13,117	13,001	12,530	12,481	12,646	13,185	14,794	14,509	13,971	13,264	14,206
PREPA Mayaguez	16,000 - 8,000 -	M J J A S	O N D J	F M A	10,878	10,557	10,552	10,406	10,728	13,418	10,919	10,413	10,816	10,934	10,355	11,417
PREPA Palo Seco (Inc. Mobile Pack)	20,000 10,000 0	M J J A S	O N D J	F M A	16,687	15,226	19,157	15,922	12,234	11,818	11,481	11,719	11,341	11,719	11,964	11,499
Other Peakers	30,000 15,000 0	M J J A S	O N D J	F M A	14,951	15,888	13,496	15,487	14,860	15,750	14,053	15,681	16,101	17,324	15,391	14,898
Total Peakers	16,000 8,000 0	M J J A S	O N D J	F M A	13,501	13,306	11,936	12,319	12,421	12,587	12,438	12,628	12,332	13,085	12,746	13,479

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Generation and Capacity Factor – Baseload Units

Generation indicates the average amount of energy each plant produced per month, in MW (gross). The Capacity Factor measures what percentage of the nameplate capacity was used to produce energy during that time period.

Target: ▲ Higher Capacity Factor, and a Generation closer to the nameplate capacity will represent a better utilization of the units.



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Generation and Capacity Factor – Peaker Units

Generation indicates the average amount of energy each plant produced per month (MW). The Capacity Factor measures what percentage of the nameplate capacity was used to produce energy during that time period.

Target: ▲ Higher Capacity Factor, and a Generation closer to the nameplate capacity will represent a better utilization of the units.



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Planned Outage Hours – Baseload Units

Planned Outage Hours represents the shutdown of a generating unit or facility for inspection or maintenance, in accordance with an advance schedule; represented in hours. This scoreboard compares the scheduled outage hours with the actual duration of the outage.

Target:

A smaller gap between actuals and planned hours represents a more accurate planification.

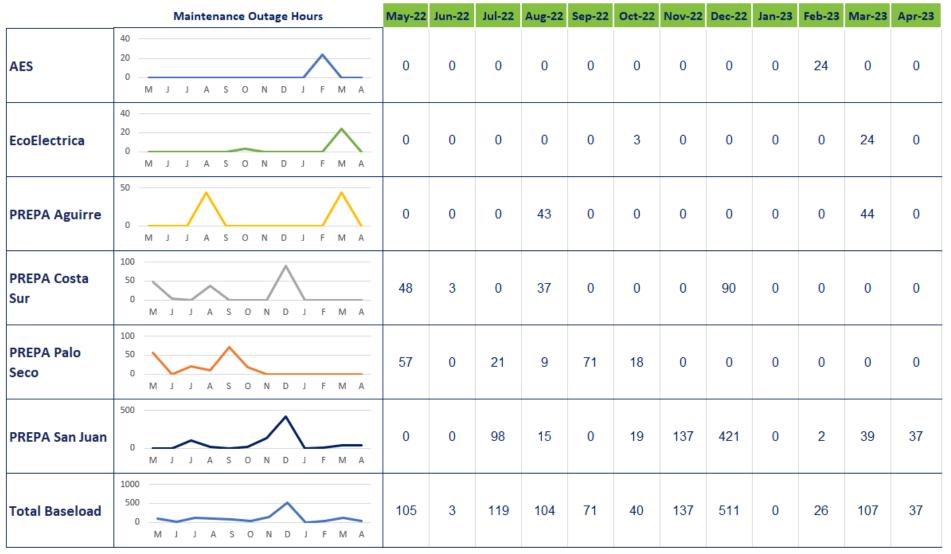
	Planned Outage Hours (MAY 2022 - APR 2023)	Planned Outage Hours	Completed Outage Hours	Notes for In-Progress Planned Outages	Expected Return-to- Service Date
AES	Completed Planned 0 1000	1872	1323		
EcoElectrica	Completed Planned 0 500 1000 :	1248	1142	EcoElectrica 2 - Out since 3/11/23 (Annual Outage)	EcoElectrica 2 - 4/18/23
PREPA Aguirre	■ Completed ■ Planned 0 2000 4000	1920	4006		
PREPA Costa Sur	Completed Planned 0 500	720	239		
PREPA Palo Seco	Completed Planned 0 50	0	72		
PREPA San Juan		4824	6083	San Juan 9 - Out since 2/19/23 (Environmental Maintenance)	San Juan 9 - 7/7/23
Total Baseload	■ Completed ■ Planned 0 5000 10000 1	10584	12864		

^{*}Refer to Glossary of Terms on page 21 for a list of definitions and formulas.

Maintenance Outage Hours – Baseload Units

Maintenance Outage Hours represent the shutdown of a generating unit or facility for nonemergency reasons or conditions which need repair outside of the advance schedule; represented in hours per unit.

Target: V Less maintenance hours represents more available capacity in the system to meet demand.

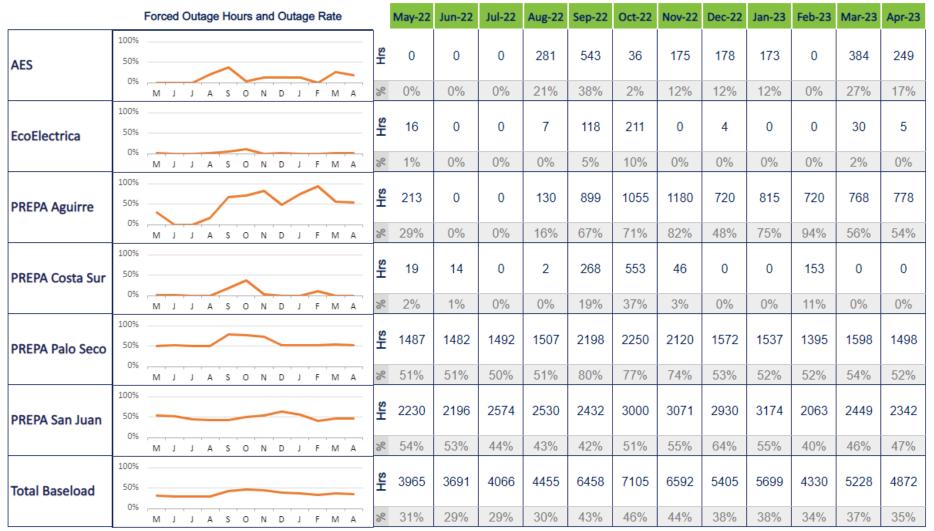


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Forced Outage Hours and Rate – Baseload Units

Forced Outage Hours represent the shutdown of a generating unit or facility for emergency reasons or a condition in which the generating equipment is unavailable for load due to an unanticipated breakdown; represented in hours per unit. The Forced Outage Rate represents the percentage of time the unit was in a Forced Outage condition out of the total time the unit was expected to be available.

Target: Vess forced outage hours and a smaller outage rate represents more available capacity in the system to meet demand.

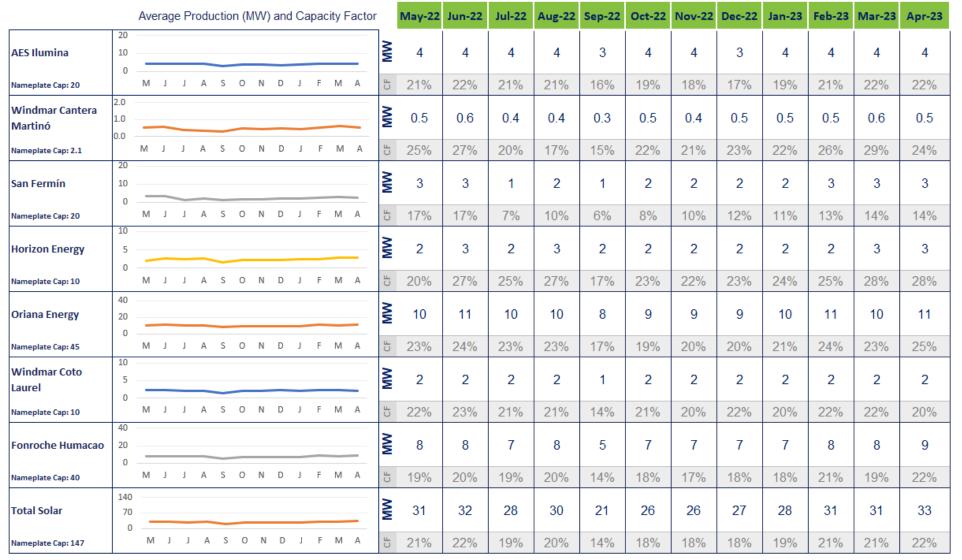


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Renewables Capacity Factor - Solar

The Capacity Factor measures the actual production of electricity over the theoretical maximum output (nameplate capacity). For Renewable projects, the Capacity Factor is expected to be lower due to the solar and wind cycles.

Target: A A higher Capacity Factor represents a better utilization of the maximum capacity the project is able to produce.



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Renewables Capacity Factor – Wind and Landfill

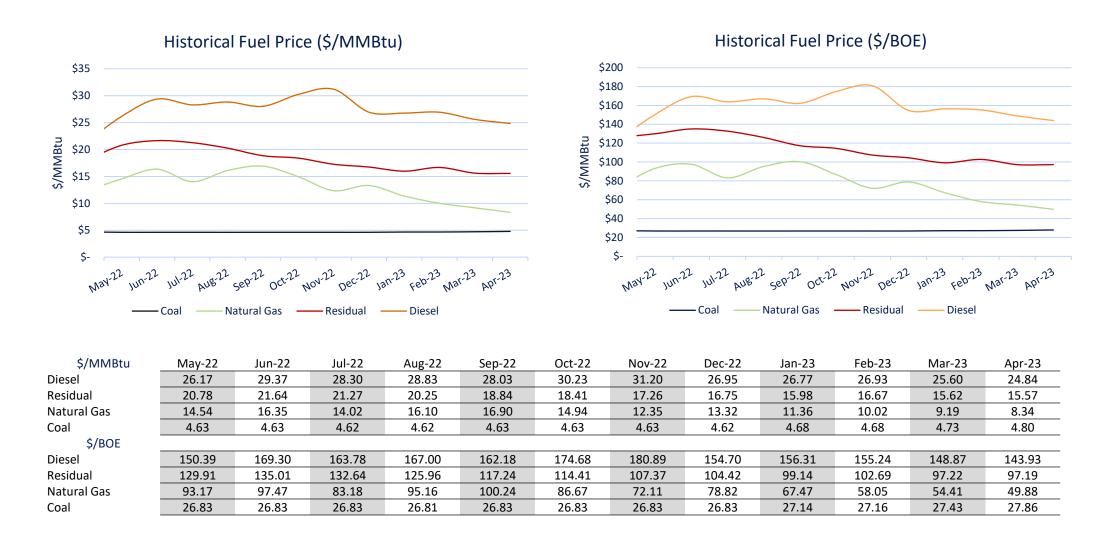
The Capacity Factor measures the actual production of electricity over the theoretical maximum output (nameplate capacity). For Renewable projects, the Capacity Factor is expected to be lower due to the solar and wind cycles.

Target: ▲ A higher Capacity Factor represents a better utilization of the maximum capacity the project is able to produce.

		A	vera	age l	Prod	luctio	on (N	/W)	and	Capa	acity	Facto	r	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Pattern Santa Isabel	74 37 0	_											MW	24	24	26	18	7	10	10	11	14	18	14	13
Nameplate Cap: 75			Μ.	J J	l A	S	0	N	D	J F	N	/I A	CF	32%	32%	35%	25%	9%	13%	13%	14%	19%	24%	19%	18%
Landfill Gas Fajardo	2.4 1.2 0.0	2	_	_									MW	0.6	0.8	0.3	0.6	0.4	0.1	0.2	0.4	0.3	0.5	0.5	0.4
Nameplate Cap: 2.4			М	J.	J A	\ S	0	N	D	J F	- 1	Л А	CF	24%	33%	14%	25%	16%	6%	9%	18%	12%	20%	22%	15%
Landfill Gas Toa Baja	2.4 1.2 0.0	2 -	_	\		\					_		MW	1.5	1.6	0.8	1.5	0.7	0.9	0.6	0.5	0.6	0.8	0.6	0.8
Nameplate Cap: 2.4			M	J.	J A	S	0	N	D	J F	- 1	Α Ν	CF	64%	65%	33%	62%	31%	36%	26%	21%	24%	32%	27%	32%
Total Wind and Landfill	80 40 0) _											MW	26	26	27	20	8	11	11	12	15	19	15	14
Nameplate Cap: 80			Μ.	J J	l A	S	0	N	D	J F	- 1	1 А	CF	32%	33%	34%	26%	10%	14%	14%	14%	19%	24%	19%	18%

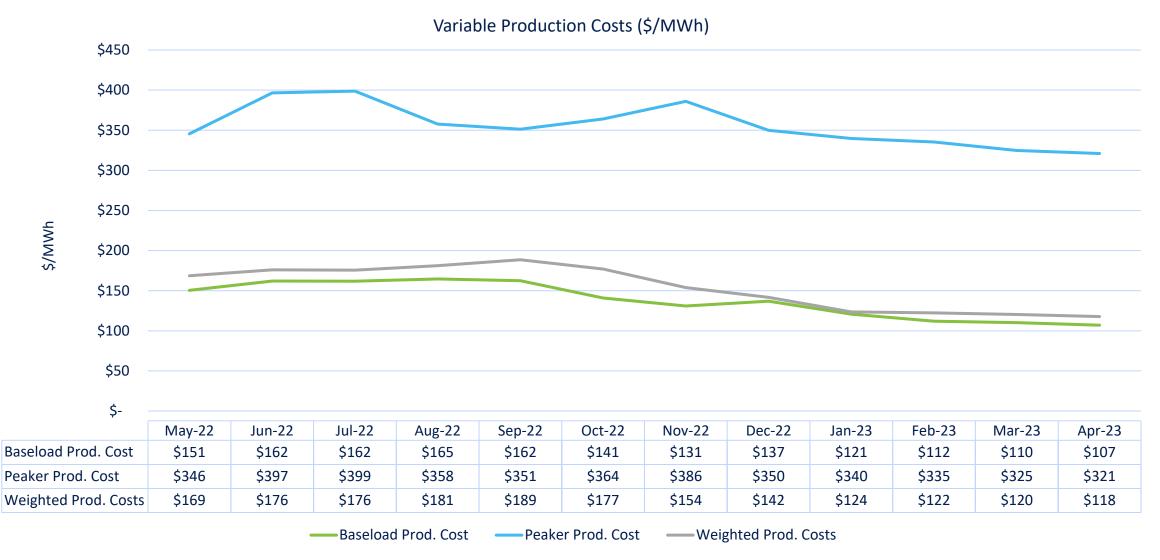
Fuel Prices

Fuel Price shows the prices paid for fuel used by PREPA and private generators, both in terms of MMBtus and Barrel of Oil Equivalent (BOE). The Fuel Price is divided by Fuel Type to better illustrate the contribution to the total Fuel Price for the month.



Variable Production Costs

Variable Production Costs are predominantly fuel costs and reflect the cost to produce one MWh of energy. In the graph, the cost is shown separately for Baseload units and Peaker units. The weighted average cost indicates the cost per MWh of energy produced for the System Portfolio.



^{*}Refer to Glossary of Terms on page 21 for a list of definitions and formulas.

Glossary of Terms

Term	Definition	Formula
Heat Rate	Measures the efficiency of a power plant to convert fuel into electricity. It is the amount of energy used by a power plant to generate one kilowatt-hour (kWh) of electricity. The more efficient the generator is, the lower the heat rate.	MMBtu consumption by all units in the station during a specific period / MWh produced by the same units in the same period
Reserves	Amount of generating capacity available to meet peak or abnormally high demands for power and to generate power during scheduled or unscheduled outages.	Available Capacity (MW) during the reported period minus the Actual Generation (MW) during the same period
Available Capacity	The maximum output, commonly expressed in megawatts (MW), that generating equipment can supply to system load, adjusted for scheduled or unscheduled outages.	N/A – value is provided for each unit
Availability Rate	The ratio of the maximum output that can be supplied to system load for the period of time considered to the nameplate capacity.	Average available capacity for a specific period (MW) / nameplate capacity
Production	The amount of electric energy produced.	N/A – value is provided for each unit
Capacity Factor	The ratio of the electrical energy produced by a generating unit for the period of time considered to the nameplate capacity.	The average energy produced by all units in the plant during a specific period (MWh) / Nameplate capacity for the plant
Planned Outage Hours	The shutdown of a generating unit or facility for inspection or maintenance, in accordance with an advance schedule; represented in hours per unit (Equivalent Planned Outage Hours). Planned Hours – hours provided in the Generation Outage Schedule for the following 90-day outlook. Actual Hours – number of hours a unit was out of service due to a planned outage.	N/A – values is provided for each unit
Maintenance Outage Hours	The shutdown of a generating unit or facility for nonemergency reasons or conditions which need repair outside of the advance schedule; represented in hours per unit.	N/A – value is provided for each unit
Forced Outage Hours	The shutdown of a generating unit or facility for emergency reasons or a condition in which the generating equipment is unavailable for load due to unanticipated breakdown; represented in hours per unit.	N/A – value is provided for each unit
Forced Outage Rate	The ratio of the forced outages hours to the hours the unit was anticipated to be available for the reporting period.	Forced Outage Hours / Period Hours (excluding planned and unplanned outage hours)
Nameplate Capacity	The maximum rated output of a generator, prime mover, or other electric power production equipment under specific conditions designated by the manufacturer.	N/A – value is provided for each unit

Plant and Unit List – Baseload and Peaker Units

CT5	PEAKER UNITS				
CT5	Capacity Factor				
San Juan					
San Juan STM 6					
San Juan San Juan					
The content of the					
Aguirre Agui					
Second Sur					
Costa Sur S					
Costa Sur 6					
Aguirre Aguirre					
Aguirre 2 X X X X X X X X X X X X X X X X X X					
Palo Seco AES 1					
Palo Seco 2-2					
Palo Seco 2					
Palo Seco 3					
4 X X X X X X X X X X X X X X X X X X X					
ΔES 1					
AFS MP3 X X X X					
ECO 1 X <td></td>					
CT 1 V V V V					
Aguirre CC ST-1 X X X X X X X X X X X X X X X X X X X					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					
II-3 X X X X					

Plant and Unit List – Renewable Projects

SOLAR PROJECTS WIND AND LANDFILL PROJECTS HTDRO PLANT	SOLAR PROJECTS	WIND AND LANDFILL PROJECTS	HYDRO PLANTS
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Projects	System Reserves	System Availability	System Heat Rate	All Metrics for Baseload Units	All Metrics for Peaker Units	Renewables Capacity Factor	
AES Ilumina						Х	
Cantera Martinó						Х	
San Fermín						Х	
Horizon Energy						Х	
Oriana Energy						Х	
Coto Laurel						Х	
Humacao						Х	

Capacity Factor	Projects	System Reserves	System Availability	System Heat Rate	All Metrics for Baseload Units	All Metrics for Peaker Units	Renewables Capacity Factor
	Pattern Santa Isabel						Х
	Landfill Gas Fajardo						Х
	Landfill Gas Toa Baja						X

Projects	System Reserves	System Availability	System Heat Rate	All Metrics for Baseload Units	All Metrics for Peaker Units	Renewables Capacity Factor
Caonillas 1-1						
Caonillas 1-2						
Caonillas 2-1						
Dos Bocas 1						
Dos Bocas 2						
Dos Bocas 3						
Garzas 1-1						
Garzas 1-2						
Garzas 2-1						
Patillas 1-1						
Patillas 1-2						
Rio Blanco 1-1						
Rio Blanco 1-2						
Toro Negro 1-1						
Toro Negro 1-2						
Toro Negro 1-3						
Toro Negro 1-4						
Toro Negro 2-1						
Yauco 1-1						
Yauco 2-1						
Yauco 2-2						